

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: The Housing Authority of the City of Yuma PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing PHA Fiscal Year Beginning: (MM/YYYY): 07/2010 PHA Code: AZ035 <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 235 Number of HCV units: 1,148				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Housing Authority of the City of Yuma (HACY) is dedicated to providing professional, efficient, quality services and affordable housing. We will grow and develop to meet the needs of the community.				

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

1. Expand the supply of assisted housing by:
 - Applying for additional rental vouchers when available
 - Leveraging private or other public funds to create additional housing opportunities
2. Improve the quality of assisted housing by:
 - Increasing customer satisfaction
 - Renovating or modernizing public housing units
3. Increase assisted housing choices by:
 - Providing voucher mobility counseling
 - Conducting outreach efforts to potential voucher landlords
4. Improve community quality of life and economic vitality by:
 - Providing low-income housing to the greatest extent practicable using Capital Funds, agency reserves, and funding from outside sources
5. Promote self-sufficiency and asset development of families and individuals by:
 - Increasing the number and percentage of employed persons in assisted families
 - Providing or attracting supportive services to improve assistance recipients' employability
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities
 - Increasing homeownership opportunities to very-low and low income families
 - Collaborating with local, state, and other non-profit agencies to bring goods and services to FSS participants
6. Ensure equal opportunity and affirmatively further fair housing by:
 - Undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability
 - Undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

Progress in Meeting Goals and Objectives Described in the Previous 5-Year Plan.

1. Expand the Supply of Assisted Housing
 - HACY applied and is currently administering 12 tenant-based vouchers from the Bridge Subsidy Program. The Bridge Subsidy Program's purpose is to provide tenant-based permanent supportive housing for Department of Health Services, Division of Behavioral Health Services (ADHS/DBHS) tenants while creating a structured link to a permanent rental subsidy through the Section 8 HCV program. The Bridge Subsidy Program will act as a catalyst to structure closer relationships with local PHAs, government agencies and other affordable housing providers. The Bridge Subsidy Program will provide temporary (5 years), tenant-based rental assistance until a person receives a Section 8 voucher or other affordable permanent housing.
 - HACY also applied and received 25 Family Unification Program Vouchers to provide temporary (18 months) tenant-based rental assistance to teenagers aging out of foster care.
2. Improve the Quality of Assisted Housing
 - HACY has consistently been a high performing agency. HACY's SEMAP score was 93 in 2007, 97 in 2008, and 97 in 2009. HACY's PHAS score was 93 in 2007. A PHAS review was not conducted in 2008 and 2009 is pending. HACY also improved its REAC score from 90.6 in 2007 to 91 in 2009. HACY continues to provide the highest quality of assisted housing to its residents and clients.
 - Replaced floor tiles in 78 units; replaced refrigerators and stoves in 28 units; replaced water heaters in 50 units; replaced HVAC in 76 units; and re-painted exterior for 42 units.
3. Increase Assisted Housing Choices
 - HACY conducts ongoing outreach efforts to potential voucher landlords through annual landlord briefings.
4. Improve Community Quality of Life and Economic Vitality
 - HACY created The SHINE Program (Sports Helping Influence Neighborhood Excellence) in 2009. The SHINE Program/ Diamonds in the Rough is an after-school sports program offered to eligible youth of the Carver Park Weed and Seed site neighborhood. The program is designed to promote constructive activity during critical and typically unsupervised after-school hours. This program is designed to teach youth the fundamentals of playing sports and facilitate a general understanding of various games, such as softball/baseball, soccer, basketball, football, etc. Additionally, this program will serve to challenge individuals physically and mentally, aid in fostering team spirit, promote healthy competition, condition discipline, develop citizenship, good sportsmanship, and build youth of strong moral character. Finally, this program will focus on physical fitness, exercise, nutrition, and overall health and wellness. The program meets once a week on Thursdays from 3:30PM to 5:30PM during the school year. Approximately 20% of SHINE participants belong to our Public Housing and Section 8 programs. The U.S. Department of Justice, the Carver Park Weed and Seed Program, and the City of Yuma Neighborhood Services provided the funding and program opportunity. The G.W. Carver Elementary School provides the use of facilities.
5. Promote Self-Sufficiency and Asset Development of Families and Individuals
 - HACY currently has 254 homeownership participants in our FSS program. During the last 5 years, we have produced 43 homeowners. This is an extraordinary accomplishment and our FSS program is one of the best performing programs in the Southwest.

6. Ensure Equal Opportunity and Affirmatively Further Fair Housing

- HACY continues to ensure that housing is provided regardless of race, ethnicity, religion, color, sex, and familial status through its Fair Housing Policy.
- Policy and procedures for reasonable accommodation are being modified. (E.g., Deputy Director reviews and approves all requests for reasonable accommodation to avoid any bias decisions.)
- Ongoing education on Fair Housing is being provided to staff. E.g., workshops, publications, etc.

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission;
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

a) PHA Plan elements that have been revised since last Annual plan submission

- Eligibility (ACOP & Admin Plan): Children under the age of 6 are no longer exempt from providing SSN during admission or addition to the lease.
- Eligibility (ACOP & Admin Plan): Individuals who are exempt from disclosing SSN are individuals who do not consent to have eligible immigration status, individuals who are 62+ as of 1/31/10, and individuals who previously disclosed a valid SSN.
- Eligibility (ACOP & Admin Plan): For newly assigned SSN, families must submit documentation at the next regular reexamination.
- Briefings and Voucher Issuance (Admin Plan): The family must promptly notify the PHA when the family is absent from the unit. Notice is required when all family members will be absent for an extended period greater than 30 calendar days.
- Briefings and Voucher Issuance (Admin Plan): Change in occupancy standards to two persons per bedroom regardless of age and gender.
- Income and Subsidy Determinations (ACOP & Admin Plan): Any deferred disability benefits that are received in a lump sum or in prospective monthly amounts from the Department of Veterans Affairs are to be excluded from annual income.
- Income and Subsidy Determinations (ACOP & Admin Plan): Kinship care payments are considered equivalent to foster care payments and are also excluded from annual income.
- Income and Subsidy Determinations (ACOP & Admin Plan): To establish the reasonableness of child care costs, the PHA will use the average cost of two licensed child care providers, or other local qualified entity.
- Verification (ACOP & Admin Plan): PHA will accept SSN Card issued by SSA; or an original document issued by federal, state, or local government agency. (Document must contain the SSN of the individual, along with other identifying information (e.g. unemployment office, department of social service, etc.,))
- Verification (ACOP & Admin Plan): New regulation requires all PHAs to use EIV as a 3rd party source to verify employment and income during all mandatory interims and re-exams.
- Verification (ACOP & Admin Plan): Acceptable reasons for rejection of tenant-provided documentation: Document is not original; original document has been altered, mutilated, or not legible; or document appears to be a forged document.
- HQS & RR (Admin Plan): During the winter months, HACY will allow 60 days to owners for installing a cooling system for those units that do not have adequate cooling. A HAP contract will be executed and HACY will follow-up with an inspection.
- HQS & RR (Admin Plan): There must be an operable window or a range hood in the kitchen for ventilation purposes.
- Re-examinations (ACOP & Admin Plan): For each new admission, the PHA must review the Income Report to confirm/validate family-reported income within 90 days of the admission date.
- Terminations (ACOP & Admin Plan): The PHA may defer termination and grant tenant an additional 90 days to disclose SSN. (If PHA determines nondisclosure is due to unforeseen circumstances outside the control of tenant and there is reasonable likelihood tenant can disclose SSN by deadline)
- Terminations (ACOP & Admin Plan): HACY will not enter into a third repayment agreement with a family if they intentionally committed fraud. The family will be terminated from the program.
- Terminations (Admin Plan): Protecting Tenants at Foreclosure Act of 2009 requires that tenants residing in foreclosure residential properties be provided notice to vacate at least 90 days in advance of the date by which the immediate successor, generally the purchaser, seeks to have the tenants vacate the property, with the exception that the owner may terminate the tenancy effective the date of the transfer of the unit to the owner, if the owner: a) will occupy the unit as a primary residence; and b) has provided the tenant a notice to vacate at least 90 days before the effective date of such notice.

Violence Against Women ACT (VAWA) – HACY complies with VAWA to support and assist victims of domestic violence, dating violence, sexual assault, or stalking. To protect certain victims as well as members of the victims' immediate families from losing their HUD assisted housing as a consequence of the abuse of which they were the victims. (Please see attached HACY's policy regarding VAWA) HACY had two incidents involving VAWA. A participant was terminated on 7/1/09 for failure to report changes in household composition. She stated that her children had been taken from her and was trying to get them back from her husband, soon to be ex-husband. She claimed she was a victim of domestic violence, completed HUD form 50066 and provided proof that she was currently going through a divorce. Police reports also indicated a history of domestic violence. She was reinstated to the program on that same day. On 07/21/09 another participant came in to report that she was a victim of domestic violence and requested to be transferred. On 07/22/09 she completed the form HUD 50066 and provided court documents and a letter from Victims Services regarding her need to move for safety reasons. HACY granted the transfer to comply with VAWA, although client had an overpayment. She gave 30-day notice on 08/01/09 and a new contract was processed effective 09/01/09. Our program participants are provided a copy of the Notification of Rights under VAWA as part their initial move-in or lease-up packet. This was also provided to all our program participants during their annual re-exam for a year.

b) Copies of the 5-Year and Annual PHA Plan is located at the Housing Authority of the City of Yuma 420 S. Madison Avenue Yuma, AZ 85364 and website-www.hacy.org.

6.0

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HACY currently has 254 Homeownership participants. The use of Project-based Vouchers continues but no new units have been added. HACY currently has 31 units under the program.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>N/A</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the PHA's Waiting Lists

Waiting list type:(select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1,558		73
Extremely low income <=30% AMI	1,145	73	
Very low income (>30% but <=50%AMI)	329	21	
Low income (>50% but <80% AMI)	75	5	
Families with children	1,128		
Elderly families	99		
Families with Disabilities	68		
Race/ethnicity - White	1,150		
Race/ethnicity - Black/African American			
Race/ethnicity - American Indian			
Race/ethnicity - Asian			
Characteristics by Bedroom size (PH only)			
1 BR	356		3
2 BR	649		20
3 BR	395		41
4 BR	137		9
5 BR	21		0
5+ BR			

Housing Needs of Families on the PHA's Waiting Lists

Waiting list type:(select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	2,714		88
Extremely low income <=30% AMI	1,931	71	
Very low income (>30% but <=50%AMI)	609	22	
Low income (>50% but <80% AMI)	157	6	
Families with children	1,911		
Elderly families	186		
Families with Disabilities	114		
Race/ethnicity - White	2,056		
Race/ethnicity - Black/African American	114		
Race/ethnicity - American Indian	62		
Race/ethnicity - Asian	16		

Both Section 8 & Public Housing Waitlists are not closed.

An analysis of the housing needs of families on the Public Housing and Section 8 Waitlists indicate a strong need for housing for extremely low income families (under 30% of AMI) and for families with children. HACY's waitlists for both programs are very healthy and the average wait for assistance is between 18 to 24 months.

9.0

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

9.1

1. Maximize the number of affordable units available to PHA within its current resources by:
 - Employing effective maintenance and management policies to minimize the number of public housing units off-line
 - Maintaining or increasing section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
 - Undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of the unit size required
 - Maintaining or increasing section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
 - Maintaining or increasing section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
 - Participating in the Consolidated development process to ensure coordination with broader community strategies
2. Increase the number of affordable housing units by:
 - Applying for additional section 8 units should they come available
 - Leveraging affordable housing resources in the community through the creation of mixed finance housing
 - Pursuing housing resources other than public housing or Section 8 tenant-based assistance
3. Target available assistance to families at or below 30% of AMI by:
 - Employing admissions preferences aimed at families with economic hardships
 - Adopting rent policies to support and encourage work
4. Target available assistance to families at or below 50% of AMI by:
 - Employing admissions preferences aimed at families who are working
 - Adopting rent policies to support and encourage work
5. Target available assistance to the elderly by:
 - Applying for special-purpose vouchers targeted to elderly, should they become available
6. Target available assistance to Families with Disabilities by:
 - Applying for special-purpose vouchers targeted to families with disabilities, should they become available
 - Affirmatively marketing to local non-profit agencies that assist families with disabilities
7. Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs by:
 - Affirmatively marketing to races/ethnicities shown to have disproportionate housing needs
8. Conduct activities to affirmatively further fair housing by:
 - Counseling section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
 - Marketing the section 8 program to owners outside of areas of poverty/minority concentrations

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

- (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

(a) Progress in Meeting Mission and Goals:

HACY has met the mission and goals as described in our previous 5-Year Plan. HACY continues to provide professional, efficient, quality services and affordable housing to our community. We continue to grow and develop to meet the needs of the community by applying for more rental vouchers when available and maintaining high occupancy rate in Public Housing and high lease-up rate in our Section 8 HCV program. HACY has also met goals in the areas of promoting homeownership and family self-sufficiency to our program participants. HACY's FSS program is one of the largest in the State of Arizona.

(b) Significant Amendment and Substantial Deviation/Modification:

A "Significant Amendment" to our Plan would be a policy change in our delivery of the program that would have an impact on the applicants we currently serve. (e.g., changes to admission policies and/or changes to the organization of the waitlist.)

A "Substantial Deviation/Modification" to our Plan would be changes to HACY's overall mission, policies, and/or goals and objectives that affect services to our program participants.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements <p>“No Comments from RAB”</p> <ul style="list-style-type: none"> (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program


U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: Housing Authority of the City of Yuma		Capital Fund Program Grant No: AZ20P03550110		FFY of Grant Approval: 2010	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant	Summary by Development Account	Original	Revised ²	Obligated	Total Actual Cost ¹
<input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies				
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report				
Line			Total Estimated Cost		
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40,000			
3	1408 Management Improvements	40,000			
4	1410 Administration (may not exceed 10% of line 21)	25,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	76,100			
10	1460 Dwelling Structures	65,000			
11	1465.1 Dwelling Equipment—Nonexpendable	51,850			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	149,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHA Name: Housing Authority of the City of Yuma	Grant Type and Number Capital Fund Program Grant No: AZ20P03550110 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Original	Total Actual Cost ¹ Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	446,950	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director 		Signature of Public Housing Director	Date
			6/11/10

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: Housing Authority of the City of Yuma		Grant Type and Number Capital Fund Program Grant No: AZ20P03550110 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	Operations	1406		40,000				
PHA-WIDE	Step-Up Program	1408		40,000				
PHA-WIDE	Pro-rate E.D., Other Admin Sal & Fringe	1410		25,000				
AZ16P035001	Security Camaras	1450		10,000				
AZ16P035001	Improve Landscape at 420 Office	1450		10,000				
AZ16P035003	Improve Landscape at 280	1450		10,000				
AZ16P035004	Seal Parking lots	1450		5,100				
AZ16P035008	Improve playground landscape	1450		16,000				
AZ16P035008	Remove and replace concrete Driveways	1450		25,000				
AZ16P035013	Seal Parking Lots	1450		12,800				
AZ16P035001	Interior painting @ 420 office	1460		5,000				
AZ16P035001	Install New Vinyl Floors	1460		14,000				
AZ16P035001	Roofing 1350 Office	1460		25,000				
AZ16P035001	Install 3-Ton A/C Heat Pump	1460		6,000				
AZ16P035007	Replace 50 toilets	1460		15,000				
AZ16P035001	Replace Fire Extinguishers - 28 units	1465.1		1,850				
AZ16P035001	Replace Medicine Cabinets - 28 units	1465.1		1,000				
AZ16P035003	Replace Fire Extinguishers - 50 units	1465.1		3,250				
AZ16P035004	Replace Fire Extinguishers - 29 units	1465.1		1,900				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary

PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY 2010	Locality (City/County & State)			Original 5-Year Plan		Revision No:	
			Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	
B.	Physical Improvements Subtotal	239,000	239,000	299,700	278,250		329,500		
C.	Management Improvements		55,000	55,000	60,000		55,000		
D.	PHA-Wide Non-dwelling Structures and Equipment		70,000						
E.	Administration		25,000	25,000	25,000		25,000		
F.	Other								
G.	Operations		40,000	40,000	40,000		40,000		
H.	Demolition								
I.	Development								
J.	Capital Fund Financing – Debt Service								
K.	Total CFP Funds								
L.	Total Non-CFP Funds								
M.	Grand Total	446,950	442,000	419,700	403,250		449,500		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number Development Number and Name	Work Statement for Year 1 FFY __2010__	Locality (City/county & State)			Original 5-Year Plan		Revision No:
		Work Statement for Year 2 FFY __2011__	Work Statement for Year 3 FFY __2012__	Work Statement for Year 4 FFY __2013__	Work Statement for Year 5 FFY __2014__		
	Annual Statement						
PHA-WIDE		190,000	120,000	125,000		120,000	
AZ16P035001		34,500	23,000	56,000		15,300	
AZ16P035003			37,600	32,500		208,400	
AZ16P035004			49,000	34,500			
AZ16P035005		15,000	104,000	25,000		29,000	
AZ16P035007		65,000	20,500				
AZ16P035008			23,100	34,500		24,800	
AZ16P035013		124,500	45,000	95,750		52,000	
		429,000	422,200	403,250		449,500	
	446,950						

